

ANNUAL REPORT

NEICORD



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AND DEVELOPMENT

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Annual Report 2025



North East India Committee on Relief and Development
(NEICORD)

Contents

TITLE

PAGE NO

About NEICORD	i
Our Intervention	ii
Our Supporting Partners	iv
Message from the Executive Director	v
Achievements	vi
Intervention under Integrated Tribal Development Project	09
<i>ITDP; Lakhipur Block, Cachar, Assam</i>	
<i>Success Story : From Struggles to Self-Reliance; A Farmer's Journey to Empowerment</i>	
<i>ITDP; Diyun Circle, Changlang District, Arunachal Pradesh</i>	
<i>Success Story : Empowering a Woman Farmer; The Journey of Ekhoseng Mossang Towards Sustainable Livelihoods.</i>	
<i>ITDP; Mairang Block, Eastern West Khasi Hills District, Meghalaya</i>	
<i>Success Story : Mr. C. Thongni; Reviving Farming Through Sustainable Practices</i>	
<i>ITDP; Mawkyrwat Block, South West Khasi Hills District, Meghalaya</i>	
<i>Success Story : Empowering Change Through Sustainable Farming</i>	
<i>ITDP; Mawryngkneng Block, East Khasi Hills District, Meghalaya</i>	
<i>Success Story : Merkerlan; The Path to Empowerment</i>	
<i>ITDP; Umling Block, Ri Bhoi District, Meghalaya</i>	
<i>Success Story : Jal Makri's Journey Towards Sustainable Agriculture</i>	

Sonapur Integrated Community Development Project	22
<i>Success Story : A Journey of Empowerment and Entrepreneurship</i>	
Dimoria Food Security & Nutrition Focused Agriculture Program	24
<i>Success Story : Anastasia's Journey Towards Empowerment and Sustainable Farming</i>	
Promoting Care for Creation Program	27
<i>Success Story : Building a Cleaner Future, One Step at a Time</i>	
Livelihood Enterprise Development Program	29
<i>Success Story : Where Women Lead and Thrive The Story of Shidalin Marwein</i>	
Peace and Justice (Gender and Trauma Healing)	31
Asia Pacific Farmers Program (APFP)	32
Farmer Organization for Asia (FO4A)	33
<i>FO4A Regional Challenge Fund Jirang Block, Ri Bhoi District, Meghalaya</i>	
Restoration of Degraded Land for Food and Income Security Project	35
<i>Success Story : Meryhun's Path to Nourishing Her Family and Inspiring Others</i>	
Promoting and Nurturing Farmer Producer Organization	37
Micro Enterprise Development Program, Reiek Block, Mamit District, Mizoram	39
Empowering women through Food Processing	40
Food Security and Livelihood Improvement Project, Mizoram	41
Food Security and Livelihood Improvement Project Assam	42

i

About NEICORD

Since its establishment in 1981, NEICORD has been committed to serving the communities of North East India, reaching out to the most vulnerable irrespective of race, gender, creed, or religion. Rooted in the belief that sustainable change begins at the grassroots, NEICORD continues to empower individuals and communities to take ownership of their development and work collectively towards sustainable development.

Guided by its wholistic approach to community transformation, NEICORD's work has centered on strengthening sustainable livelihoods, enhancing food security, and promoting improved nutrition through climate-resilient and sustainable agricultural practices. The organization actively supports the formation and strengthening of Savings Groups and Farmers Producer Organizations (FPOs), fostering economic resilience and self-reliance among the communities.

Our interventions have also focused on community-based healthcare, women's empowerment, gender and gender-based violence, trauma healing, financial inclusion and emergency response.

As we reflect on this year's progress, we remain committed to our mission of transforming communities through compassion, resilience, and partnership. This report outlines the key achievements from the past year, and reaffirms our dedication to fostering a more equitable and sustainable future for North East India.

Community living in harmony with God, one another and environment.

VISION & MISSION

We seek to serve, care and work with the poor
and the oppressed to promote peace, justice and transformation

ii

Our Intervention

3.

Health and Nutrition

We adopted an integrated approach to combat malnutrition, aiming to reduce all forms of malnutrition, including stunting and wasting in children under five. Our efforts also address the nutritional needs of adolescent girls, pregnant and lactating women, and older adults, with a special focus on 1,000 days Care. We promote nutrition gardens to diversify food sources within the community, and initiate health awareness and training programs to control and prevent communicable diseases.

1.

Agriculture Development

We promote sustainable and organic farming practices, crop diversification, and value addition, and encouraging the adoption of innovative agricultural technologies that attract today's youth to farming. We promote organic farming, soil and water conservation.

2.

Livelihood

We promote the development of sustainable livelihood models that generate income and employment within communities by encouraging sustainable farming practices, value addition, non-farm activities and collective marketing. We also connect producer groups and Farmers Producer Organizations with institutional buyers to enhance their market access.

4.

Financial Literacy

We empower communities in NEI, especially women, by providing them with the knowledge and skills needed to manage their finances effectively. We focus on building their confidence in budgeting, investing, credit management, savings and digital operations. Additionally, we train women from the community as Master Trainers to reach out to the wider communities.

5.

WASH

We work to enhance access to safe and affordable drinking water for the communities in NEI, while also improving sanitation to promote hygiene and uphold human dignity, ultimately aiming to eliminate open defecation. Our focus is also on strengthening community capacity to improve water quality by reducing pollution, preventing dumping, and minimizing the release of hazardous chemicals and promote healthy behaviour practices within these communities.

6.

Care for Creation/Environment

We empower communities to understand the impacts of environmental degradation and climate change, encouraging them to take proactive steps to protect their natural resources, including forests, rivers, land, and biodiversity.

8.

Humanitarian Response

We assist communities and families during disasters by providing essential supplies, including food, non-food items, and hygiene kits. Additionally, we strengthen the capacity of community members – both men and women and village authorities towards disaster preparedness.

7.

Women Empowerment

We provide leadership development for women through mentoring, capacity building, and learning opportunities. Our support includes assistance for women's microenterprises and education on women's rights, gender-based violence – including domestic violence against women and sexual violence against children – along with environmental sustainability. We also create platforms for women to engage in farmer organizations, enhancing their skills and fostering a sense of self-mobility, recognition, economic security, and decision making power within their families and communities.

iv

Our Supporting Partners

1. World Renew
2. Tearfund
3. Asian Farmer Association
4. National Bank for Agriculture and Rural Development
Meghalaya Regional Office
5. National Bank for Agriculture and Rural Development
Meghalaya Regional Office
6. National Bank for Agriculture and Rural Development
Assam Regional Office
7. National Bank for Agriculture and Rural Development
Arunachal Pradesh Regional Office
8. Azim Premji Foundation
9. The Energy and Resource Institute (TERI)

v Message from the Executive Director



I am truly delighted to present the annual report of NEICORD for the FY 2024-25 which captures a year of both remarkable achievements and challenges. As another financial year comes to an end, we realized that we have become much more resilient, rejuvenated our zeal in working towards our common vision. Our strength and capabilities can be reflected in the confidence that our partners and all the stakeholders placed in us. I am grateful to all our supporting partners, and all the stakeholders for their tireless collaboration with NEICORD in bringing positive changes in the lives of many people.

For this financial year even as we face many challenges in reaching out to more community, we were able to implement new projects in Mizoram and West Karbi Anglong Assam addressing to food security and Livelihood. Of course, there are more shorter durations projects that we were able to tap for community. Getting new Programme is not just about bringing project to the community, our team too learnt so many new things in term of technology, experienced in new areas and capacity building of our staff as part of new project is always the growth indicator. Our accomplishment cannot be fully content in this report but gives you some important achievements and direction we are heading. All our milestone as organization in the work we do and the experiences, we are gaining is the result of every individual who gives their best efforts in our common endeavours; our amazing team in NEICORD, supporting partners including government institutions and its departments at various levels, community and all the other stakeholders.

I wish and pray that all who are part of NEICORD's noble endeavour even remotely, will continue to journey together for our brighter society which I believed is one of the most meaningful of our existent.

Mr. Guithuilung Daimei
Executive Director
NEICORD

vi Achievements

Over the year, through our efforts, we successfully reached 11, 980 families across 682 villages of North East India.

Agriculture

849.32 hectare of land restored through the adoption of sustainable and improved farming practices, enhancing soil health and productivity

Reached 2551 young farmers through agriculture-based capacity building initiatives and sustainable farming practices.

Livelihood

Supported 4980 families through livelihood initiatives, enhancing income generation, food security, and economic resilience. These efforts included skills training, access to resources, and support for sustainable small-scale enterprises, enabling communities to build a more stable and self-reliant futures.

Health & Nutrition

Empowered 5194 families through training on health, nutrition and dietary diversification. These efforts focused on building awareness around balanced nutrition, maternal and child health, and disease prevention, contributing to healthier families and stronger communities.

Financial Literacy

Trained 2995 community members in financial literacy with essential skills in budgeting, savings, managing finance, digital financial transactions and credit linkages to support long-term economic resilience.

WASH

4616 families reached out with training on WASH to improve sanitation, hygiene, and access to safe water, contributing to better family health.

Capacitated 4188 adolescents with WASH training to encourage personal hygiene and sanitation awareness.

Care for Creation

Capacitated 892 Community Based Organizations (CBOs) on creation care and sustainable resource management to strengthen community-led conservation efforts.

552 Community Facilitators equipped to champion environmental stewardship and encourage eco-friendly behaviour in the community.

Women Empowerment

Empowered 480 women to take on leadership role within groups, community and Farmer Producer Organization (FPO)

Capacitated 197 CBO leaders on gender and gender-based violence to strengthen community awareness and preventive efforts.

Capacitated 715 Community members to enhance local awareness and response.





Intervention under Integrated Tribal Development Project

The intervention aims to improve the socio-economic status of tribal families by promoting sustainable livelihoods, strengthening community based organization, training and capacity building, women empowerment and community health. The project works closely with the tribal communities to promote sustainable agriculture through the development of wadis, supports farmers with planting materials, provide trainings to build local communities, support community-based organization (Self-Help Groups, Producer Groups and Farmer Producer Organization) and create market linkages.

The intervention also focussed on improving community health with strong emphasis on women's and adolescents' health, and empowering women to take active roles in community development. Through these efforts, the project aims to create a long-term positive change in tribal areas.

The project is implemented in three states of Northeast India;

- Assam,
- Arunachal Pradesh
- Meghalaya.

Integrated Tribal Development Project; Lakhipur Block, Cachar, Assam

ACHIEVEMENTS

A total of 158 farmers has increased their income from cultivating Assam Lemon, Banana, and Pineapple, earning ₹80,000 on average during harvest.

120 farmers have accessed benefits under the PM-Kisan scheme, while 30 farmers have availed employment opportunities through the MGNREGA program.

40 families received deworming medicines and vitamins for piggery units to boost animal health and growth. Regular livestock health camps with vets to ensured ongoing care and disease prevention.

A total of 160 farmers has opted to plant agar trees, jackfruit, parkia speciosa, and mango, aiming for additional income and contributing to environmental benefits like green cover restoration and carbon sequestration.

200 families adopted kitchen gardening with Kharif and Rabi crops. They use most for household consumption, selling some which enabled the families to earn additional income.

One Farmer Producer Organization (FPO) has been formed and registered under the Cooperative Society to facilitate the collectivization of farmers' produce for market access and value addition.

Training on health and hygiene practices was given to 560 community members including men, women, and adolescents, leading to improved health outcomes, safe hygiene practices, and routine vaccinations for children.

40 farmers adopted improved pig-rearing practices like deworming and health maintenance. As a result, 32 of these farmers have achieved a substantial income increase of 50%.

From *Struggles* to Self-Reliance; A Farmer's Journey to *Empowerment*

SUCCESS STORY

Vanlalbiek, a 30-year-old farmer from a rural village, led a simple life with her husband and three children: one son and two daughters. With few resources and income, the family struggled to satisfy their daily necessities. The meagre returns from traditional farming were insufficient, requiring them to sacrifice even basic requirements. Sending their children to school remained an unfulfilled dream.



Vanlalbiek's inclusion in the Integrated Tribal Development Project in 2020 marked a watershed moment. As part of the effort, she received 300 areca nut saplings, 140 Assam lemon saplings, 300 pineapple suckers, and 100 banana plants to help her start an orchard on her one-acre plot of land. She received irrigation equipment and plant protection materials in addition to inputs.

Vanlalbiek received training in new agricultural practices, which increased her farm's productivity dramatically. As a result, her annual household income has increased to Rs. 1,20,000. This increased financial stability allowed her to enrol all her children in school for the first time. The marketing and post-harvest training provided her with additional skills, allowing her to negotiate higher rates and connect with legitimate traders. This not only increased her profits but also strengthened her confidence as an independent producer. The journey didn't end there. She became an active member of the Farmers' Producer Cooperative Society (FPO) established by the project. Through her involvement, she has assisted in the enrolment of other farmers and has emerged as a community leader, pushing for sustainable agriculture and collaborative growth. With her increasing income, it has transitioned from a simple thatched house to a semi-concrete residence. More crucially, her children now attend an English-medium school, which represents a brighter and more secure future. Vanlalbiek's experience exemplifies how timely support, training, and community-based initiatives can change people's lives, turning hardship into opportunity and paving the road for long-term growth.

Integrated Tribal Development Project Diyun Circle, Changlang District, Arunachal Pradesh

ACHIEVEMENTS

Organic fertilizers were provided to 200 families to promote sustainable agriculture practices, enhancing crop productivity and environmental health.

45 men and women trained on gender equality to promote equal decision-making in households and communities. Focus on valuing women's economic contributions, wage parity, and women's participation in local governance.

A total of 150 families successfully harvested and sold turmeric, resulting in a significant increase in their household incomes. After this, the families reinvested their earnings into replanting turmeric in their agricultural fields. This practice ensures the continuation of agricultural productivity and financial stability. Furthermore, the project support has played a contributory role in promoting sustainable agricultural practices, with a focus on high-value crops like turmeric, thereby enhancing livelihoods and fostering community development through the provision of necessary trainings and resources to farmers.



Empowering a Woman Farmer; The Journey of Ekhoseng Mossang Towards *Sustainable Livelihoods.*

SUCCESS STORY

*E*khoseng Mossang, a farmer from Dumba Mossang village, sustains her household through the cultivation of seasonal vegetables, buckwheat, and areca nut on a 3-acre plot. She has four family members. With limited education and constrained financial resources, her family previously earned only around ₹40,000 annually, restricting their ability to expand farming activities or adapt to climate change and market challenges.

In 2021, she was selected as a beneficiary under the ITDP project implemented by NEICORD with NABARD support, owing to her poor economic condition and progressive attitude. Through the project, she received inputs such as areca nut (540 saplings), pineapple (1,000), moringa (100), turmeric (50 kg), black pepper (100), organic compost (100 kg), and irrigation equipment.



Participating in various capacity-building programs and trainings on improved farming methods, livestock rearing, women's health, and gender awareness, has gradually enhanced her livelihood. Her commitment to adopting scientific practices—such as proper spacing, manuring, and intercultural operations—has enhanced the productivity of her farm. She is one of the members of the Diyun Multi-Product Cooperative Society Ltd., she actively promotes farmer collectivization for improved market access. Currently, her annual income has risen to ₹60,000, with further gains expected as pineapple and moringa mature.

Ekhoseng Mossang has emerged as a role model farmer, engaging with government departments for input support and inspiring others through her leadership. Her plans include expanding areca nut and turmeric cultivation to meet growing market demand. She acknowledges NEICORD and NABARD for equipping rural farmers like herself with skills and resources to cope with climate change and market dynamics, thereby contributing to the local economy of Diyun.

Integrated Tribal Development Project; Mairang Block, Eastern West Khasi Hills District, Meghalaya



ACHIEVEMENTS

The project has boosted agricultural yields for 200 families, resulting in increased income and 10% of them acquiring new assets. These include power tillers, two-wheelers, smartphones, and household assets, indicating increased economic stability and quality of life for farmers.

130 Wadi farmers have expanded cultivation, diversifying crops like mango, areca nut, banana, litchi, black pepper, ginger. This shifted them away from traditional jhum cultivation using project gained skills.

150 adolescent boys and girls were trained in healthy behavioral practices and hygiene.

219 families have adopted good health practices. These good practices include the practice of safe drinking water, sanitation, timely immunization of pregnant mothers and children and hand washing.

70 farmers have accessed to Kisan Credit Cards (KCC) for Wadi maintenance and expand their agricultural activities by planting additional cash crops like ginger and broom grass, aimed at increasing their income.

19 non-Wadi farmers families have voluntarily replicated the sustainable cultivation practices promoted by the project, planting crops such as banana, litchi, mango, Khasi mandarin, pineapple, and ginger. This replication reflects the wider community impact and acceptance of the project's interventions.

Women actively participated in farmers' club and FPO leadership roles. Around 200 women-led income-generating activities (pickle-making, poultry broom-making) has provided supplementary income to women and their families.

Mr. C. Thongni; Reviving *Farming* Through *Sustainable* Practices

SUCCESS STORY

Mr Thongni, a farmer from Kynrud Uming village, has spent most of his life engaged in agriculture, utilizing traditional farming methods inherited from his parents. Although these methods were once adequate for providing food and income, Mr. Thongni has experienced a notable decline in crop yield over time. This decline is attributed to decreasing soil fertility resulting from erosion and the increasing unpredictability of rainfall patterns.

In 2019, Mr. Thongni participated in a project that facilitated his transition to more effective and sustainable agricultural practices via the implementation of a Wadi. Backed by project support, he cultivated fruit trees including orange and guava, alongside pineapple as an intercrop. Additionally, Mr. Thongni implemented conservation strategies for soil and water management such as mulching, construction of half-moon terraces, and harvesting of rainwater. These measures aimed to enhance crop resilience and promote soil health.



Through the integration of prior farming expertise and newly acquired sustainable techniques and resources from the project, Mr. Thongni achieved healthy crop growth in his wadi. He first harvested the pineapple in the year 2021 and sold it at ₹20 per piece in the local market, post family consumption and earned ₹8,000. From the income his utilization included funding children's education and procuring vegetable seeds for a kitchen garden, bolstering household food security. Positive outcomes have motivated Mr. Thongni to expand cultivation of high-value crops leveraging acquired skills. This case underscores the potential of merging traditional knowledge with sustainable practices to convert challenges into opportunities for securing stable and enduring livelihoods among smallholder farmers.

Integrated Tribal Development Project, Mawkyrwat Block, South West Khasi Hills District, Meghalaya

ACHIEVEMENTS

The Agriculture Department has supported 30 farmers with organic manure, enhancing soil fertility and promoting sustainable farming practices. This initiative supports the adoption of organic farming methods, reducing reliance on chemical fertilizers and contributing to improved crop yields.

A total of 1,600 women across seven villages have successfully completed training in financial inclusion and digital financial literacy. This initiative aims to empower rural women by equipping them with essential skills to manage finances, utilize digital banking services, and participate actively in the economy.

79 farmers have been granted agricultural loans by the Meghalaya Rural Bank banks, facilitating access to essential financial resources for their farming activities.



160 families have reported significant improvements in agricultural yields and enhanced food and nutrition security through the adoption of sustainable and diversified farming practices. By integrating techniques such as crop diversification and organic farming, these farmers have not only increased their productivity and income but also enriched their diets with a variety of home-grown foods.



200 acres of land has transformed into a sustainable orchard using eco-friendly farming practices. This promotes long-term soil health and water conservation

150 farmers have received vegetable seeds at subsidized rates, significantly ease their access to quality planting materials. This initiative has been instrumental in enhancing agricultural productivity.

Empowering Change Through *Sustainable* Farming

SUCCESS STORY

Phrialdalin Wanniang, a resident of village Pharmahiong, is one of the program participants of a transformative project aimed at improving livelihood through promotion of sustainable and resilient farming practices. As part of the initiative, Phrialdalin was introduced to improve horticultural techniques, which included the establishment of a fruit orchard. With technical guidance and support from the project, she planted a variety of fruit trees, including peach, kiwi, and passion fruit which was supported by the project.

In addition to planting fruit trees, Phrialdalin adopted soil and water conservation practices such as mulching, constructing half-moon terraces, and harvesting rainwater. These practices significantly improved soil health and crop resilience, enabling her to cultivate a thriving farm even under challenging environmental conditions.



Beyond the orchard, Phrialdalin diversified her farm by cultivating a range of vegetables such as cabbage, mustard, carrot, radish, maize, potato, and ginger. She also took up livestock rearing, including poultry, piggery, and goat farming, further strengthening her livelihood.

By the end of 2024, her hard work began to bear fruit—literally. She harvested peaches and passion fruit from her orchard, selling peaches at INR 50 per kg and earning INR 3,000. With this income, she reinvested in her farm by purchasing vermicompost and agricultural tools to enhance productivity. Motivated by the outcome she aims to start a nursery bed to raise and distribute high-quality seeds for other farmers in the community while also generating additional income for her household.

Integrated Tribal Development Project Mawryngkneng Block, East Khasi Hills District, Meghalaya

ACHIEVEMENTS

Our initiative has brought 200 acres under sustainable orchard farming, enhancing agricultural productivity and environmental stewardship.

42 farmers have been insured under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and 13 farmers in Atal Pension Yojana (APY), providing them with life insurance and pension benefits.

The project initiative in promoting kitchen gardening have empowered 130 farmers to grow nutritious food, benefiting their family's nutrition and health.

Through the support of the Block Development Office's, 3 farmers have benefited from water harvesting ponds, and 4 farmers have received hand sprayers, improving their farming capabilities.

25 farmer group leaders have successfully completed the leadership training, empowering them to effectively manage their group, lead community initiatives, and develop innovative solutions.

In collaboration with the Block Horticulture Department, our project offers farmers comprehensive support, including training, technical guidance, and advisory services on best practices including establishment of community nursery, soil management, and pest control.



Merkerlan; The Path to *Empowerment*

SUCCESS STORY

Mr. Merkerlan Dkhar, a farmer from Mawryngkneng village, spent much of his life in agriculture using traditional methods inherited from his parents. Though these methods once sufficed for food and income, yields declined notably due to soil fertility loss from erosion and erratic rainfall. In 2024, Merkerlan joined a project introducing sustainable farming techniques. With support from the project, he planted fruit trees including plum, peach, assam lemon and pomegranate.

He also adopted soil and water conservation measures such as mulching, half-moon terraces, and rainwater harvesting to improve crop resilience and soil health. The farmer expanded his agricultural activities by planting more high-value crops using the skills he gained through trainings provided by the project.



Combining his prior farming experience with the project resources, Merkerlan transformed his farm, achieving healthy crops. With the support of the Block Development Office and Block Horticulture Office he accessed essential resources like poly house, seeds, tools and water pipes. He now serves as a model farmer, sharing his expertise and experiences with others, and inspiring positive change in his community.



Integrated Tribal Development Project Umling Block, Ri Bhoi District, Meghalaya

ACHIEVEMENTS

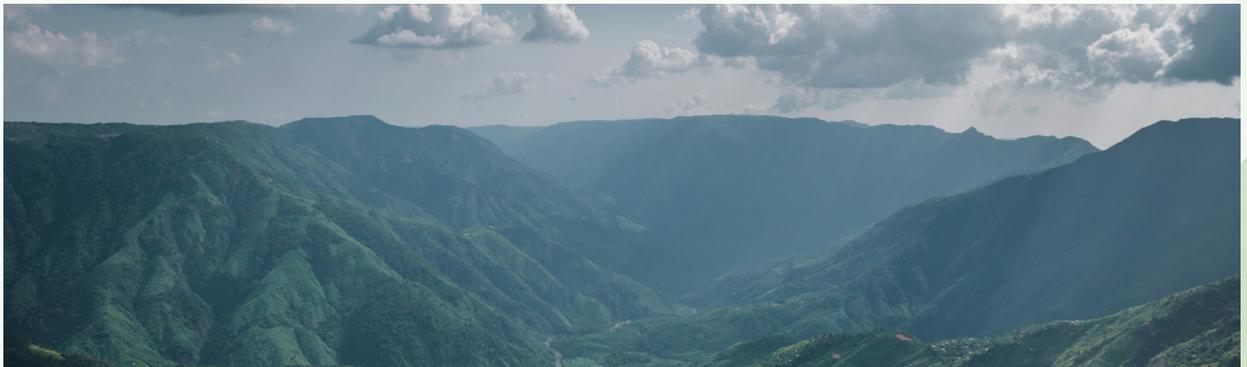
The project has successfully brought 100 acres of land under sustainable farming, cultivating fruits like bananas, oranges, Assam lemons, and pineapples.

Through adoption of nutrition gardens, 100 families have enhanced their nutrition and created a new income source by selling excess vegetables in the local markets.

Through training on gender and Gender-Based Violence (GBV), communities have become more inclusive, leading to greater representation of women in farmers' club leadership positions.



The project successfully established 8 farmers clubs that were formed in 8 villages promoting collective farming practices and knowledge sharing.



Jal Makri's *Journey* Towards Sustainable Agriculture

SUCCESS STORY

Mr. Jal Makri, a farmer in Pahambirlum village, traditionally practiced agriculture using methods inherited from his parents. While these methods once provided sufficient food and income, however, declining soil fertility due to erosion and erratic rainfall led to reduced yields.

In 2024, Mr. Jal Makri with the support of the project adopted the sustainable farming techniques through the establishment of a Wadi. He planted fruit trees such as banana, orange, assam lemon and pineapple as an intercrop. Additionally, he adopted soil and water conservation measures like mulching, half-moon terraces, and setting up rainwater harvesting to improve crop resilience and soil health. The farmer successfully nurtured his field, resulting in healthy crop growth.



After one year of plantation i.e. in 2025 Mr. Jal harvested his first banana from his field. During the year he harvested 15 bunches of bananas where he could sell each bunch at the rate of 250. The farmer earned INR 3750 during the first harvest. This initial success has not only boosted his confidence but also inspired his family. Motivated by the positive results, they are now determined to expand their farming activities by planting more crops using sustainable techniques Jal Makri learned.



Sonapur Integrated Community Development Project

The project is implemented in 14 villages of Sonapur under Dimoria Block, Kamrup Metro District, Assam, dedicating to fostering community leadership by promoting Self-Help Groups (SHG), encouraging healthy behavioural practices for enhanced community health, and supporting sustainable livelihoods through agricultural development programs and other income generating activities. Through these integrated approaches, the project aims to create a resilient and self-reliant community, capable of sustaining its development.

ACHIEVEMENTS

The Government has provided 10 women Primary Group with essential agricultural tools, including ploughing machines, weeding machines, and plastic sheets for nurseries. These provisions have significantly reduced labour intensity and enhanced productivity and promotes sustainable farming and gender equality in rural development.

A total of 347 adolescents has adopted key health practices, including regular handwashing, maintaining menstrual hygiene, and participating in deworming programs.

A total of 480 Primary Group members has reported a 20% increase in their income. This improved income has enabled them to expand existing income generating activities, support their children's education, and meet other essential family needs.

A loan of ₹20,00,000 was secured from the bank to support Income Generating Activities (IGAs). The members of the Producer Group utilized this loan to invest in various income generating activities, including piggery, poultry, duckery, and the purchase of fruit saplings. These investments have not only diversified their income sources but also contributed to the enhancement of their overall economic stability.



A total of 872 families has adopted healthy behavioural practices, including the consumption of nutritious and diversified food produced from their own gardens, safe drinking water and improved sanitation.



A Journey of *Empowerment* and *Entrepreneurship*

SUCCESS STORY

After marriage, Monica joined a Primary Group (PG), which gave her a sense of belonging in her new community. Through the group, she gained exposure to government departments and leaders, helping her grow both personally and professionally.

With support from NEICORD and her PG, Monica has successfully diversified her income. She engages in turmeric and roselle cultivation, shopkeeping, and livestock rearing. She earns ₹40,000–50,000 from the sale of roselle leaves alone, which has allowed her to invest further in her chilli plantation, where she has planted over 500 saplings. She also owns two pigs, adding to her income sources.

Monica's active involvement has led her to become a trainer under the National Rural Livelihoods Mission (NRLM), where she now mentor other women. Her story highlights how economic opportunities, skill-building, and social support can drive meaningful change in women's lives.



Dimoria Food Security & Nutrition Focused Agriculture Program

The project is implemented in 14 villages under Dimoria Block, of Kamrup Metro District of Assam. The project adopts an integrated approach to community development by integrating food and nutrition, health, livelihoods, and gender equality. By empowering communities through sustainable agricultural practices, promoting healthy behaviours, and fostering gender-inclusive decision-making, the initiative aims to enhance food security and improve overall well-being. The project during the year works with 70 Farmer Groups comprising of 700 members (men and women) and two federations formed by the program.

ACHIEVEMENTS

295 members from 55 Farmers' Groups (FGs) have been linked to local health centres, facilitating access to essential government health services such as medical check-ups, medications, and health education. This linkage enhances the overall health of these farmers and their families.

A total of 400 farmers has adopted primary processing techniques, including sorting, cleaning, and grading their crops. These practices have enabled farmers to achieve higher market prices by offering product that meet quality standards and cater to specific market demands.

A total of 377 farmers, comprising 152 men and 225 women, now have access to high quality seeds, including vegetable varieties provided by the Department of Horticulture. Members of the Farmer Groups (FGs) have adopted the sustainable farming practices promoted by the project, enhancing their agricultural productivity and income.

A total of 183 members from the Farmer Groups (FGs) have adopted enhanced livestock rearing techniques, resulting in increased household incomes. These improved practices include better animal health management, feeding, shelter and breeding methods. As a result, participants are experiencing higher productivity and profitability in their livestock.

A total of 547 children under the age of five, including 266 boys and 281 girls, have been enrolled in monthly growth monitoring sessions. Their parents are receiving training on essential aspects of nutrition, health, and hygiene to support their children's healthy development.

A total of 698 members from the Farmers' Group (FG), comprising 340 men and 358 women, have adopted essential health practices, including boiling and filtering drinking water, maintaining proper sanitation and hygiene, and by cleaning their surroundings to eliminating mosquito breeding sites.

A total of 960 members from the Farmers' Group (FG), comprising 340 men and 620 women, reported of having diversified diet in the family. This dietary diversity significantly enhances nutritional intake and contributes to overall better health outcomes.



Anastasia's *Journey* *Towards* Empowerment and Sustainable *Farming*



SUCCESS STORY

Anastasia Tuti, a 44-year-old resident of Marlap village, depended primarily on agriculture for her family's livelihood. With limited knowledge and access to modern agricultural practices, she and her husband

continued to rely on conventional methods, unaware of the potential improvements available to them.

On October 17, 2022, a turning point arrived when Anastasia and a group of local women farmers formed the "Lily Farmer Group" with the support from the program. Prior to this, opportunities for women like Anastasia to gather, learn, or support one another were scarce. The group soon became a space of learning, savings, planning, and encouragement. Through training sessions, Anastasia and her group were equipped with skills in leadership, record-keeping, and sustainable farming practices.

Gaining confidence from this exposure, Anastasia took charge of managing and maintaining group records with diligence and pride. She found strength in her group members, noting the consistent mutual support within the group.



Promoting Care for Creation Program

NEICORD is implementing the project in three states of North East India - Assam, Meghalaya and Nagaland. The project works towards building the capacity of the farmers and Community Based organization towards care for the creation, promote sustainable farming method, eco-friendly lifestyle and climate resilient livelihood. The project equipped community facilitators to educate and engage community's members and leaders with knowledge about climate change and to inspire action among the communities towards caring for creation

ACHIEVEMENTS

Community leaders took the lead in environmental conservation, with 452 community leaders taking the lead to organize World Environment Day activities, such as tree planting and cleaning drive initiatives, in their respective communities.



The project established a Community of Practice (CoP) focused on care for creation, bringing together 302 facilitators to share knowledge, expertise, and experiences, fostering a culture of shared learning and improvement.

The CBOs organized community-led tree planting initiatives to promote reforestation, promote water conservation practices, such as rainwater harvesting, promote organic farming practices, reducing the use of chemical pesticides and fertilizers.

The Community-Based Organization have strengthened relationship and coordination with the local governments to support creation care initiatives. These includes the Forest Department, Agriculture Department, Horticulture Department, Biodiversity Department. This collaboration has enabled the communities to accessed resources and trainings that further enhanced the capacity of the community to work effectively for greater impact.

The CBOs have implemented various activities and educate community members about environmental issues, climate change, and the importance of conservation. CBOs support communities in adapting to climate change by promoting sustainable agricultural practices and improving water management.

Building a Cleaner *Future*, *One Step* at a Time



SUCCESS STORY

*P*edal Doba village witnessed an inspiring and impactful event that combined environmental education with hands - on action. The day marked a significant milestone in the village's journey toward sustainability,

with over 35 motivated participants coming together for a comprehensive awareness program on 'Care for Creation'. The facilitator engaged the participants with insightful discussions about the importance of environmental conservation, highlighting the pressing issues of climate change, deforestation, and pollution. Each tree planted symbolized hope for a greener, healthier future.

The participants took great pride in their efforts. Children worked alongside their parents and elders, learning the importance of trees as they planted saplings with care. On this day the community members participated in the cleaning and tree plantation drive, fostering a sense of ownership and responsibility. It was a powerful moment of unity and solidarity, with everyone realizing that keeping their surroundings clean is as much about community engagement as it is about individual responsibility. They cleaned roads, cleared public spaces, and collected waste from the village, working together to restore the beauty of their environment. The event was a reminder of the power of nature to heal and sustain, and the need for communities to take proactive steps toward preserving it. At the end of the cleaning drive, the village was visibly transformed. Streets open spaces that had once been cluttered with garbage were now clear, neat, and tidy, giving Pedal Doba a fresh, revitalized look. The success of the activities on care for creation highlighted the power of collective effort in tackling environmental challenges.

Livelihood Enterprise Development Program

To promote cluster livelihood programme, NEICORD initiated the Livelihood Enterprise Development Program on sustainable vegetable cultivation in Mawkyrwat Block, South West Khasi Hills District. The program trained the existing Self-Help Groups in batches of 30 members on sustainable vegetable cultivation.

ACHIEVEMENTS



The project successfully facilitated linkages between SHG members and relevant government departments, strengthening institutional support for sustainable agriculture. A total of 150 SHG members received technical assistance from the Horticulture and Agriculture departments, including crop management and soil conservation techniques. This support contributed significantly to enhancing productivity, income levels, and the overall well-being of participating SHGs. In addition, all 150 received vegetable seeds at subsidised rates through the Horticulture department, enabling them to adopt the improved farming.

150 trained SHG members adopted the sustainable vegetable cultivation, such as better soil conservation, composting, pest management, crop diversity and crop rotation. This led to increased yield of crops.

150 households reported improved access to nutritious food. The availability of diverse, home-grown produce contributed to better health and overall well-being of family members, particular children, women and elderly, reducing dependency on market-bought vegetables and enhancing food security at the household level.

With improved productivity and better market linkages where vegetables were regularly sold at the Rural Haat located at Mawkyrwat, SHG members reported an increase of 15% of income from vegetable sales.



A total of 79 SHG members accessed bank loan to adopt sustainable vegetable cultivation. Additionally, 71 members have availed internal loan through their SHGs, utilizing group savings to invest in inputs for vegetable cultivation. This reflects a significance step towards financial empowerment and sustainability among the trained SHG members.

Where Women *Lead* and *Thrive* The *Story* of Shidalin Marwein

SUCCESS STORY

Ms. Shidalin Marwein, a resident of Pyndenumsaw village, is one of the program participants under Livelihood Enterprise Development Project (LEDP), South west khasi Hills district, Meghalaya. She is a farmer, and her family relies on farming for food and income. She has successfully completed the training on improved method of vegetable cultivation under the project. The training has enabled her to engage in organic vegetable farming and cultivate a variety of vegetables all year round. Being an active farmer, she practiced vegetable cultivation and crop rotation in her land such as potato, corn, carrot, cabbage, mustard, radish, cauliflower etc.



Shidalin maintained the vegetable farm and adopted water harvesting, soil conservation and composting to enhance crop growth and productivity. Through her hard work and dedication her vegetables have grown well where the family could consume, and the remaining produce were sold in the local market. The farmer earned INR 20000 by selling of vegetables and with this income she could purchase agricultural tools and seeds to expand her farming. In the year 2024 she received vegetable seeds from the Agriculture and Horticulture department, which further strengthened and diversified her farming practices.





Peace and Justice (Gender and Trauma Healing)

NEICORD is implementing the project in 5 states of North East India (Assam, Meghalaya, Mizoram, Nagaland and Arunachal Pradesh). The project aims to empower the Community Based Organization (CBO) in North East India (NEI) to address the widespread issue of gender-based violence to reduce violence against women and children.

ACHIEVEMENTS

A total of 48 Village Council leaders were trained on gender issues and Gender-Based Violence (child labour, and child marriage), addressing prevalent social issues, report against Gender-based violence and fostering community understanding. These leaders are now actively involved in raising awareness within their communities ensuring a broader impact of the initiatives.

A total of 125 community members (men and women) were trained on gender and Gender-Based Violence (GBV) through the project. The training has increased the awareness and understanding of GBV, empowering participants to address these issues within their families and the wider community

A total of 33 Community-Based Organization (CBO) leaders participated in an initial Trauma Healing equipping session, out of which 23 have been certified as apprentice facilitators

Asia Pacific Farmers Program (APFP)

Arunachal Pradesh, Meghalaya, Assam, Mizoram

The project aims to contribute to an enabling environment for rural poverty reduction, through instrumental support to rural smallholders and their organizations at national, sub-regional and regional levels in Asia and the Pacific.

ACHIEVEMENTS

Over 800 farmers have benefitted from the organic compost produced by the FO. Establishing an organic pesticides business not only presents a profitable opportunity for the FO but also promotes sustainable, eco-friendly practices by reducing.

One FO in Umsning Block has been successfully registered as Multi-Purpose Cooperative Society.



One of the FO received financial assistance of ₹300,000 from the government to implement its business plan.



NEICORD have successfully participated in the Knowledge Market and Farmers' Products Fair 2024 photo contest held in Nepal.

A group of 30 FO members from Jirang Block, has successfully completed a 45-days skill training on bamboo furniture-making, facilitated by the Meghalaya Skill Development Society.

Farmer Organization for Asia (FO4A)

Arunachal Pradesh, Meghalaya, Assam, Mizoram

ACHIEVEMENTS

Four Farmer Organizations (FOs) have successfully implemented their business plans, strengthening member cohesion and collective action. This achievement has paved the way for these FOs to establish valuable linkages with banks and government institutions, enabling greater access to credit, financial support, and expanded market opportunities.



Farmer Organizations (FOs) and Biodiversity Management Committee (BMC) participated Consultation Meeting on Biodiversity Act 2023, facilitated by the Meghalaya Biodiversity Board. The meeting helped FOs and BMCs gain a clearer understanding of their roles in biodiversity conservation, Access and Benefit Sharing (ABS), and Biodiversity Heritage Sites (BHS).

26 members of the FO leaders participated in the Business Plan Implementation Stakeholder Meet organized by the project. The event facilitated the exchange of learnings, discussion of common challenges, and collaborative development of solutions.

FO4A Regional *Challenge* Fund *Firang Block*, Ri Bhoi District, Meghalaya

The project focuses on supporting Farmer Organizations (FOs) in establishing their business activities within the community. This initiative has enabled the FOs to successfully start and grow enterprises that benefit the farming communities. The initiative has enabled the Farmer Organization (FO) to establish its own Community Resource Centre, which serves as a hub for storing products, marketing, and value addition. It also functions as a training centre where farmers come together to enhance their skills and improve product quality.

With this support, the FO has successfully collectivized products such as broom grass and transformed it into value-added items like broomsticks. They have also collectively produced black pepper, pineapple, bay leaves, and organic pesticides.



Restoration of Degraded Land for Food and Income Security Project.

The project is implemented in 12 villages under Umling Block, Ri Bhoi District. The project aims to integrate biodiversity conservation in the hilly terrain by promoting sustainable farming method for sustainable livelihood through establishment of orchards through promotion of sustainable and eco-friendly farming practices with focus on crop diversification, soil and water conservation, and biodiversity conservation.

A total of 184 families across 12 villages have adopted nutri garden and vegetable, significantly enhancing families' nutrition.

A total of 40 hectares of land, owned and cultivated by 100 families, has been developed under improved farming methods. These has helped increase productivity, enhance soil health, and promote sustainable agricultural practices among the participating families.

50 members from the 12 Biodiversity Management Committee (BMC) have been trained on biodiversity conservation and management, People's Biodiversity Register, and Biodiversity heritage Sites facilitated by the Meghalaya State Biodiversity Board.



Meryhun's *Path* to *Nourishing* Her Family and Inspiring *Others*

SUCCESS STORY

Meryhun, a resident of Umngei village, is one of the program participants of the project. As a farmer, she initially had limited knowledge of sustainable vegetable cultivation.

With the support of the project, she attended training sessions on Nutri-garden and vegetable farming. Being an active and dedicated farmer, she applied what she learned by practicing homestead garden and vegetable cultivation and implementing crop rotation on her land. She successfully grew a variety of vegetables including beetroot, carrot, brinjal, beans, cauliflower, pea, ginger, cabbage and mustard leaves.

Meryhun carefully managed her farm by adopting water harvesting techniques, soil conservation measures, and composting to improve soil health. Through her hard work and commitment, her family was able to consume fresh, nutritious vegetables from their own Nutri-garden, consume fresh, nutritious vegetables from their own Nutri-garden, significantly improving their dietary intake. The produce from her vegetable farm was sold in the local market, providing additional income. Meryhun's success has made her a role model in the community, inspiring other farmers to adopt their own nutrition gardens, and pursue vegetable cultivation as a sustainable livelihood.



Promoting and Nurturing Farmer Producer Organization

Jirang Block, Ri Bhoi District, Meghalaya

The project has strengthened the capacity of the FPO, which is now operating under the leadership of a trained CEO and Board of Directors. The FPO currently has a total of 252 shareholders. It has initiated various business activities, including the sale of broom grass and broom sticks, black pepper, bay leaves, pineapple, and banana suckers. Additionally, the FPO has initiated primary processing operations such as sorting, cleaning, and grading. These processed products are being sold to institutional buyers, wholesalers, and retailers.

Mairang Block, Eastern West Khasi Hills District, Meghalaya

The FPO received financial assistance from the Agriculture Department amounting to INR 2,00,000 for the establishment of a pack house and INR 90,000 for water conservation initiatives.

A total of 45 FPO members were trained in broomstick making and handicrafts creating an alternative source of livelihood. They have showcased these products at exhibitions organized by the government within the district



Diyun Block, Changlang District, Arunachal Pradesh

During the reporting period, the project successfully conducted awareness and mobilization activities to encourage farmer participation in the formation of a Farmer Producer Organization (FPO). As a result, one FPO was established by NEICORD, with support of NABARD, Regional Office Arunachal Pradesh, to facilitate the collectivization of farm produce, enable better price negotiations, and strengthen value chain management. The FPO has been officially registered under the name Diyun Tribal Farmers Multi-Purpose Cooperative Society Ltd.



Micro Enterprise Development Program, Reiek Block, Mamit District, Mizoram

In November 2025, a group of 30 women Self-Help Group (SHG) from Reiek Block under Mamit District had undergone the capacity-building training in food processing under the Micro Enterprise Development Program supported by NABARD, Mizoram. Equipped with new knowledge and skills, these women were determined to create a sustainable source of income and improved livelihoods.

These women primarily depend on agriculture, cultivating a variety of crops throughout the year. While agriculture provided them with a livelihood, it was often seasonal, and the income was not always consistent. The introduction of food processing opened new opportunities for these women to make the most of their harvests.

These women are now supplying processed food products to local markets. Through food processing, members of women's Self-Help Groups (SHGs) have turned agricultural challenges into entrepreneurial opportunities, creating pathways toward a more sustainable and prosperous future.





Empowering women through Food Processing

R.Vanlalzuali, a member of the Ramtiam Self-Help Group (SHG) of Reiek village, has successfully started the food processing, by making products like Chilli Pickle, Bamboo Shoot Pickle, and Stink Bean and Yam Flower. Depending on demand, she produces between 2 to 10 kg of these products each month. Her products are sold in Reiek, Mamit and Aizawl market and through her own shop, under the brand name 'Green Hills'.

Her food processing has flourished, with a monthly turnover of Rs 15,800 and a profit of approximately Rs 5,800. She invests around Rs 10,000 every month into raw materials and production. To cater to various customer preferences, she packages her pickles in two sizes - 200 grams and 300 grams - priced at Rs 10 and Rs 20 respectively. Her products have received a positive response in the market, with customers appreciating the quality and taste.





Food Security and Livelihood Improvement Project, Mizoram

The project aims to enhance income of all small and marginal farmer households by promoting multi-layer farming with horticulture plants, improved farming with vegetable crops in Kharif & Rabi seasons, formation of farmer producer organization for collective sale of produce, in 8 villages of Reiek block, Mamit District in the state of Mizoram. The project was initiated in January 2025, with its focus on promoting sustainable agriculture through establishment of orchard and improved method of vegetable cultivation, promotion of nutrition garden, and promotion of Producer Group and Farmer Producer Organization. During this period, the project has successfully completed with the baseline survey, and capacity building of Community Mobilizers and staff.



Food Security and Livelihood Improvement Project Assam

The project aims to improve food and livelihood security of the vulnerable households and communities in Rongkhang Block, West Karbi Anglong District. This is done through promotion of sustainable farming, strengthening the livelihoods of the communities and encouraging enterprise development, improving soil and water conservation and management, increasing productivity of crops and livestock, improving health and nutrition, and building the resilience of the community to climate risks and natural disasters. Diversified food sources will also be facilitated and encouraged to improve stable food consumption and increase nutrition and income. Women's empowerment and a gender-sensitive approach is central in project implementation, recognizing the importance of gender transformation for improved household food and livelihood security. The project also works on women's and girl's equitable access, control and decision-making over productive resources at the household and community level.



NORTH EAST INDIA COMMITTEE ON RELIEF AND DEVELOPMENT
NEAR BIJINI COMPLEX, BHAGYAKUL, LAITUMKHAH, SHILLONG-793003, MEGHALAYA

CONSOLIDATED BALANCE SHEET AS AT 31.03.2025

LIABILITIES	3/31/2025	3/31/2024	ASSETS	3/31/2025	3/31/2024
GENERAL FUND :			FIXED ASSETS :		
Per last account	29,975,830.26	31,393,014.78	As Per Schedules 'C'	1,792,966.00	1,549,733.00
Add/Less: Excess of Income Over Expenditure	<u>1,417,184.52</u>	<u>1,647,410.05</u>			
	31,393,014.78	33,040,424.83	INVESTMENT :		
GRATUITY FUND :			Fixed Deposit With Canara bank	7,329,957.82	12,436,959.00
Per last account	927,986.46	927,986.46			
CORPUS FUND :			CURRENT ASSETS :		
Per last account	454,638.00	454,638.00	As per Schedule 'B'	25,167,270.47	18,276,906.24
			Interest Receivable	28,399.00	28,399.00
			TDS	50,456.00	423,642.00
			Security Deposits		
			Per last account	60,000.00	60,000.00
Total Rupees	<u>32,775,639.24</u>	<u>34,423,049.29</u>	Total Rupees	<u>34,429,049.29</u>	<u>32,775,639.24</u>

Place : Shillong
 Date : 02nd July 2025


 Executive Director
 NEICORD


 Treasurer
 NEICORD


 Chairperson
 NEICORD



In terms of our report of even date
 For R Pal & Co.
 Chartered Accountants



(RANADHIR PAL)
 Proprietor
 (Membership No. 054234)
 FRN No. 0322343E
 UDIN: 25054234BMMKXL3352

**NORTH EAST INDIA COMMITTEE ON RELIEF AND DEVELOPMENT
NEAR BIJINI COMPLEX, BHAGYAKUL, LAITUMKHEAH, SHILLONG-793003, MEGHALAYA**

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2025

EXPENDITURE	INCOME
NABARD :	NABARD :
a) Integrated Tribal Development Project (ITDP)-NABARD- Mairang Block	a) Integrated Tribal Development Project (ITDP)-NABARD- Mairang Block
2343350.70	1318100.00
b) Bank Interest Refunded-ITDP Mairang	b) Integrated Tribal Development Project (ITDP)-NABARD- Mawkyrwat
36323.00	1749150.00
c) Integrated Tribal Development Project (ITDP)-NABARD- Mawkyrwat	c) Integrated Tribal Development Project (ITDP)-NABARD- Mawryngkneng
1698582.54	1688700.00
d) Bank Interest Refunded-ITDP Mawkyrwat	d) Farmers Producer Organization (FPO) Jirang Block
27955.00	179000.00
e) Integrated Tribal Development Project (ITDP)-NABARD- Mawryngkneng	e) Farmers Producer Organization (FPO) Mairang Block
5206445.48	412000.00
f) Farmers Producer Organization (FPO) Jirang Block	f) Micro Enterprise Development Project (MEDP) - NABARD Mizoram
289419.45	75000.00
g) Farmers Producer Organization (FPO) Mairang Block	g) NABARD- Livelihood and Enterprise Development Programme (LEDP)
511590.00	310000.00
h) NABARD- Livelihood and Enterprise Development Programme (LEDP)	h) Integrated Tribal Development Project (ITDP)-NABARD- CACHAR, ASSAM
336600.00	1368000.00
i) Integrated Tribal Development Project (ITDP)-NABARD- Umiling, Ri-Bhoi Block	i) Integrated Tribal Development Project (ITDP DIYUN)-NABARD- Changlang
3516416.89	1594000.00
j) Bank Interest Refunded-ITDP Umiling	j) Farmers Producer Organization (FPO) Diyun Block
69985.00	59000.00
k) Integrated Tribal Development Project (ITDP)-NABARD- CACHAR, ASSAM	
985849.56	
l) Bank Interest Refunded-ITDP Cachar	
10483.00	
m) Integrated Tribal Development Project (ITDP DIYUN)-NABARD- Changlang	
1613294.00	
n) Farmers Producer Organization (FPO) Diyun Block	
55090.00	
c) Micro Enterprise Development Project (MEDP) - NABARD Mizoram	
150000.00	
16851384.62	
Azim Premji Foundation	Azim Premji Foundation
a) Food Security and Livelihood Improvement Project in Mizoram	a) Food Security and Livelihood Improvement Project in Mizoram
458891.00	5258000.00
Mission Foundation:	Mission Foundation:
a) Outreach Programme on Basic Elderly Care for Family Members	a) Outreach Programme on Basic Elderly Care for Family Members
25000.00	25000.00
TERI	TERI
a) Restoration of Degraded Land for Food and Income Security Project	a) Restoration of Degraded Land for Food and Income Security Project
1366353.00	1200000.00
WORLD RENEW	WORLD RENEW
a) Sonapur Integrated Community Development Project (SICDP)	a) Sonapur Integrated Community Development Project (SICDP)
2520629.00	2897058.00
b) Dimoria Food Security and Nutrition Focused Agriculture Programme (DFSP)	b) Dimoria Food Security and Nutrition Focused Agriculture Programme (DFSP)
3026585.00	3183743.00
c) Peace Building and Justice	c) Peace Building and Justice
710295.00	850649.00
d) CFGB Food Security & Livelihood Improvement Project	d) Emergency Response to Displaced Communities
693749.00	1724022.00
6951258.00	e) CFGB Food Security & Livelihood Improvement Project
	7400963.00
	16056435.00
TEARFUND	TEARFUND
a) Promoting Creation Care Project (PCCP)	a) Promoting Creation Care Project (PCCP)
2786165.00	2662750.00
AFA: ASIAN FARMERS' ASSOCIATION	AFA: ASIAN FARMERS' ASSOCIATION
a) Asia Pacific Farmers Program (APFP)	a) Farmers Organization for Asia (FO4A)
836637.00	3923661.00
b) Farmers Organization for Asia (FO4A)	b) Farmers Organization for Asia (FO4A) Challenge Fund
2708775.54	530856.00
c) Farmers Organization for Asia (FO4A) Challenge Fund	
1110197.72	4454517.00
4655610.26	
OTHERS :	OTHER RECEIPTS :
a) Mizoram Community Development Project (MCDP) NEICORD	a) Donation & Contribution : General
187257.00	10000.00
b) Skill Development Programme-NEICORD	b) Interest on Bank Account
1201200.00	336172.00
1388457.00	c) Interest on Fixed Deposit
	397210.82
	743382.82
	Interest on Income Tax Refund
	34572.00
Balance C/f	Balance C/f
34481118.88	39187606.82

Contd. 2


**Executive Director
NEICORD**


**Treasurer
NEICORD**




**Chairperson
NEICORD**

Balance B/f	34481118.88	Balance B/f	39187606.82
ADMINISTRATION EXPENSES :			
a) Bank Charges	67516.61		
b) Board Meeting	211434.00		
c) Audit Fees	169920.00		
b) Office Rent	255428.00		
c) Repair and Maintenance	13300.00		
d) Vehicle Insurance	6870.00		
e) EPF	29272.00		
f) Electricity Charges	10895.60		
g) Office Running and Maintenance	6470.00		
h) Phone and Internet Charges	45858.80		
i) Printing and Stationaries	33222.00		
j) Vehicle Maintenance	13940.00		
k) Website Maintenance	81304.00		
l) Travel Expenses	6690.00		
m) Professional Tax	19905.00		
n) Staff Insurance	303415.00		
o) Staff Salary	<u>1509329.88</u>	2784770.89	
Depreciation		274307.00	
Excess of Expenditure Over Income		1647410.05	
Total Rupees	<u>39187606.82</u>	Total Rupees	<u>39187606.82</u>

Place : Shillong
Date : 02nd July 2025



In terms of our report of even date
For R Pal & Co.
Chartered Accountants

(RANADHIR PAL)
Proprietor
(Membership No. 054234)
FRN No. 0322343E

UDIN: 25054234BMMKX1.3352


Executive Director
NEICORD


Treasurer
NEICORD


Chairperson
NEICORD

NORTH EAST INDIA COMMITTEE ON RELIEF AND DEVELOPMENT
NEAR BIJUNI COMPLEX, BHAGYAKUL, LAITUMKHAH, SHILLONG- 793003, MEGHALAYA
(CONSOLIDATED ACCOUNT)

Schedule 'C' : FIXED ASSETS

Sl. No.	Particulars	GROSS BLOCK			DEPRECIATION					NET BLOCK		
		As at 01.04.2024	Addition during the year	Sold or Adjustment	As at 31.03.2025	As at 01.04.2024	Rate	Sold or Adjustment	For the year	As at 31.03.2025	As at 31.03.2025	
1	Furniture											
	FC	271801.00	0.00	-	271801.00	175949.00	10%	-	9585.00	185534.00	86267.00	
	Local	160400.81	51,940.00	-	212340.81	128365.81	10%	-	3544.00	131909.81	80431.00	
2	Motor Cycle											
	FC	743282.00	-	-	743282.00	584711.00	15%	-	23786.00	608497.00	134785.00	
	Local	57099.00	-	-	57099.00	50195.00	15%	-	1036.00	51231.00	5868.00	
3	Computer											
	FC	1847640.00	214,500.00	-	2062140.00	1737452.00	40%	-	44075.00	1781527.00	280613.00	
	Local	253261.50	200,000.00	-	453261.50	239936.50	40%	-	5330.00	245266.50	207995.00	
4	Printer											
	FC	185,000.00	-	-	185000.00	118,400.00	40%	-	26640.00	145040.00	39960.00	
	Local	-	-	-	-	-	40%	-	-	-	-	
5	Laptop											
	FC	40000.00	-	-	40000.00	38507.00	40%	-	597.00	39104.00	896.00	
	Local	-	-	-	-	-	40%	-	-	-	-	
6	Vehicle											
	FC	0.00	-	-	-	-	-	-	-	-	-	
	Local	1,124,530.00	-	-	1124530.00	312058.00	15%	-	121871.00	433929.00	690601.00	
7	Equipments											
	FC	66825.00	10,200.00	-	77025.00	45839.00	15%	-	3148.00	48987.00	28038.00	
	Local	0.00	-	-	-	-	15%	-	-	-	-	
8	LCD Projector											
	FC	353479.00	-	-	353479.00	245788.00	15%	-	16154.00	261942.00	91537.00	
	Local	-	-	-	-	-	15%	-	-	-	-	
9	Cell Phone											
	FC	59630.00	-	-	59630.00	35861.00	15%	-	3565.00	39426.00	20204.00	
	Local	-	-	-	-	-	15%	-	-	-	-	
10	Camera											
	FC	109590.00	-	-	109590.00	60094.00	15%	-	7424.00	67518.00	42072.00	
	Local	7990.00	-	-	7990.00	4711.00	15%	-	492.00	5203.00	2787.00	
11	Refrigerator											
	FC	12000.00	-	-	12000.00	9638.00	15%	-	354.00	9982.00	2008.00	
	Local	-	-	-	-	-	15%	-	-	-	-	
12	Locker											
	FC	-	-	-	-	-	15%	-	-	-	-	
	Local	75198.00	-	-	75198.00	38889.00	15%	-	5446.00	44335.00	30863.00	
13	Room Heater											
	FC	-	-	-	-	-	15%	-	-	-	-	
	Local	17400.00	-	-	17400.00	8999.00	15%	-	1260.00	10259.00	7141.00	
14	Printer											
	FC	-	25,400.00	-	25400.00	-	15%	-	-	-	25400.00	
	Local	-	15500.00	-	15500.00	-	15%	-	0.00	0.00	15500.00	
		5385128.31	517540.00	0.00	5902668.31	3835393.31		0.00	274307.00	4109700.31	1792966.00	

[Signature]
Executive Director
NEICORD

[Signature]
Treasurer
NEICORD



[Signature]
Chairperson
NEICORD



Latitude: 25°56'33"N
Longitude: 91°54'6"E
Elevation: 568.64±8 m

Latitude: 25°55'50"N
Longitude: 91°54'14"E
Elevation: 505.06±116 m
Accuracy: 85.4 m
Time: 26-03-2024, 11:39

25°56'12"N

A photograph of rolling green hills under a misty, overcast sky. The hills are covered in lush green grass and are partially shrouded in a light fog or mist, creating a soft, ethereal atmosphere. The hills recede into the distance, with the fog becoming denser as it approaches the horizon.

WE SEEK TO SERVE, CARE AND WORK WITH THE POOR
AND THE OPPRESSED TO PROMOTE PEACE, JUSTICE
AND TRANSFORMATION.